

# SWCS Special Board Meeting Minutes

November 15<sup>th</sup>, 2023

**Meeting Called To Order:** 3:42pm

**Attendance:** Debbie Roberts, Diane Carlton, Jackie Gray, Kristine Parker, Hank Perry, Sara Gray, Ron Donoho

## SIA Presentation to the SWCS Board- Annual Report

- Sara and Ron presented the Board the SIA budget for the 2022-2023 school year.
- The total Budgeted Cost was \$108,537.98.
- The total Spent was \$106,451.30.
- There is \$2,086.68 for a carryover into the 2023-2024 school year.
- The SEL-social emotional learning funds allowed teachers the ability to purchase sensory items/fidget toys for the calming corner.
- We had added an additional counselor as a behavioral specialist for behavioral support which changed the budgeted amount of \$15,000 to the actual spent amount of \$33,500.
- We only had an art teacher and not a music teacher which the budgeted amount was set at \$14,700 and actual spent was \$9,655.63.
- SWCS also did not have to contribute to the PERS system for a couple of teachers which opted out of the benefit and in turn reduced the total spent amount from the budgeted amount.
- The new special classes supplies were allocated towards the art teacher's art supplies and for new gym equipment.
  
- The Board was informed that the 1<sup>st</sup> quarter for the 2023-2024 school year has already been submitted and extra money this year will be allocated to more counseling services with the goal to have a counselor at the school every week.
- This year- Title 1 funds will be supplying monthly book orders to all the students.
- SWCS will not have ESSER funds after the 2024 school year and the budget will need to be reviewed and assessed before that.
- SWCS is still looking to add a music teacher.
- The SIA budget will be similar to the last years' budget.

**Diane made a motion to accept the SIA budget for the 2022-2023 school year, Jackie seconded, motion carried.**

**Meeting Adjourned:** 4:10pm